

Frithelstock Parish Council Budget 2023/24			
Expenditure	22/23	23/24	
Salary Costs, NI, Pension etc	£3,425.00	£4,650.00	Based on 1 SCP rise from April 22 (£1 per hour) as agreed nationally and 1 SCP rise in year and inclusive of pension
Expenses	£150.00	£150.00	
Playing Field Grass cutting			completed by playing field committee
Village Green Grass cutting	£1,520.00	£1,640.00	
Training	£100.00	£100.00	
Maintenance	£250.00	£300.00	New notice board, benches, litterbin
Insurance	£600.00	£750.00	based on 3% rise and additional assets
Election Costs	£0.00	£250.00	
Defibrillator	£250.00	£200.00	Pads and start earmarking for a battery
Grant to local organisations	£900.00	£400.00	Who do you wish to include?
Wreath	£25.00	£25.00	
Memberships	£145.00	£50.00	
Audit Fees	£150.00	£150.00	
Website hosting and Domain	£150.00	£200.00	Percentage rise
Contingency	£0.00	£250.00	
Total	£7,665.00	£9,115.00	
Income (Only budgeted not guaranteed)			
VAT reclaims	£250.00	£300.00	
Grants	£0.00	£0.00	
Total	£250.00	£300.00	
This is an increase (reduction) in total precept (budget requirement) of:			
We estimate that your parish Band D rate will be:			
This is an increase / (decrease) of			



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