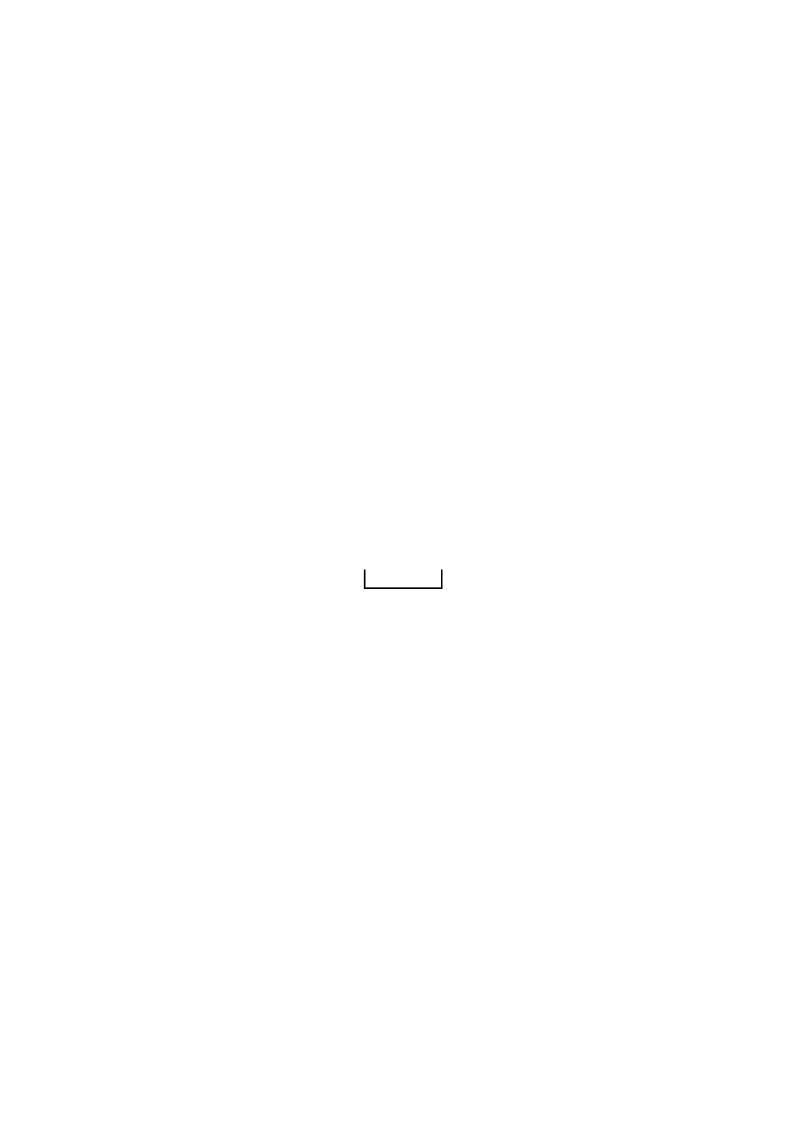
Frithelstock Parish Council Budge	t 2023/24		
Expenditure	22/23	23/24	
			Based on 1 SCP rise from April 22 (£1 per
			hour) as agreed nationally and 1 SCP rise in
Salary Costs, NI, Pension etc	£3,425.00	£4,650.00	year and inclusive of pension
Expenses	£150.00	£150.00	
Playing Field Grass cutting			completed by playing field committee
Village Green Grass cutting	£1,520.00	£1,640.00	
Training	£100.00	£100.00	
Maintenance	£250.00	£300.00	New notice board, benches, litterbin
Insurance	£600.00	£750.00	based on 3% rise and additional assets
Election Costs	£0.00	£250.00	
Defibrillator	£250.00	£200.00	Pads and start earmarking for a battery
Grant to local organisations	£900.00	£400.00	Who do you wish to include?
Wreath	£25.00	£25.00	
Memberships	£145.00	£50.00	
Audit Fees	£150.00	£150.00	
Website hosting and Domain	£150.00	£200.00	Percentage rise
Contingency	£0.00	£250.00	
Total	£7,665.00	£9,115.00	
Income (Only budgeted not guara	nteed)		
VAT reclaims	£250.00		
Grants	£0.00		
Total	£250.00	£300.00	
This is an increase (reduction) in total precept (budget requirement) of:			
We estimate that your parish Band D rate will be:			
This is an increase / (decrease) of	of.	<u> </u>	
This is all increase / (decrease) or			



£9,245			
£47.08			
£1.59			